

Appendix A

Deans figures

£ 176.06

Reference number	2018-19 Projects Approved	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck	Area Wide	Total	Priority key
IE.18.01.LG	Small Grants	£ 5,000.00	£ 6,700.00	£ 5,000.00	£ -	£ 16,700.00	b
IE.18.02.LG	Tasking	£ 7,965.43	£ 3,871.48	£ 3,000.00	£ -	£ 14,836.91	a
IE.18.03.LG	Community Engagement	£ 1274+500	£ 1,274.00	£ 2,274.00	£ -	£ 3,548.00	b
IE.18.04.LG	Inner East CCTV	£ 2,333.00	£ 2,333.00	£ 2,334.00	£ -	£ 7,000.00	a
IE.18.05.LG	Compton Centre Hub Defib	£ -	£ 1,400.00	£ -	£ -	£ 1,400.00	b
IE.18.06.LG	Project Leader Costs	£ -	£ 1,000.00	£ -	£ -	£ 1,000.00	a
IE.18.07.LG	Gipton Gala	£ -	£ 1,500.00	£ -	£ -	£ 1,500.00	e
IE.18.08.LG	Harehills / Gipton Girls Zone	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	d
IE.18.09.LG	Ark Summer Youth Activities	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	b
IE.18.10.LG	Holiday Fun	£ -	£ 3,000.00	£ -	£ -	£ 3,000.00	b
IE.18.11.LG	Summer Sunsation	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	b
IE.18.12.LG	MCS Youth Provision - Bilal Centre	£ -	£ 5,000.00	£ -	£ -	£ 5,000.00	b
IE.18.13.LG	Compton Centre Great Get Together	£ 500.00	£ 500.00	£ -	£ -	£ 1,000.00	b
IE.18.14.LG	Seacroft Chance	£ -	£ -	£ 2,000.00	£ -	£ 2,000.00	b
IE.18.15.LG	Burmantofts Gala 2018	£ 1,500.00	£ -	£ -	£ -	£ 1,500.00	b
IE.18.16.LG	Community Participation & Learning Programme 2018/19 - IE	£ 900.00	£ 900.00	£ 900.00	£ -	£ 2,700.00	e
IE.18.17.LG	Lark in the Park 2018	£ 2,000.00	£ -	£ -	£ -	£ 2,000.00	e
IE.18.18.LG	Refugee Youth Project	£ 2,270.00	£ -	£ -	£ -	£ 2,270.00	b
IE.18.19.LG	LACoN 2018	£ 1,250.00	£ -	£ -	£ -	£ 1,250.00	b
IE.18.20.LG	Lincoln Green CC Wifi	£ 667.00	£ -	£ -	£ -	£ 667.00	d
IE.18.21.LG	BRH Ward - Activity Fun Days	£ 7,225.00	£ -	£ -	£ -	£ 7,225.00	b
IE.18.22.LG	Gipton & Harehills Children & Young People's Days	£ -	£ 1,000.00	£ -	£ -	£ 1,000.00	b
IE.18.23.LG	Harehills Festival	£ -	£ 2,500.00	£ -	£ -	£ 2,500.00	b
IE.18.24.LG	RHEA IT suite	£ 3,140.00	£ -	£ -	£ -	£ 3,140.00	d
IE.18.25.LG	Seacroft Children & Young People's Day	£ -	£ -	£ 1,000.00	£ -	£ 1,000.00	b
IE.18.26.LG	Summer Holiday Fun Days	£ 2,860.45	£ -	£ -	£ -	£ 2,860.45	b
IE.18.27.LG	Lincoln Green Film Festival	£ -	£ -	£ -	£ -	£ -	b
IE.18.28.LG	Temporary CCTV Camera Mount and PSPO Signage	£ 2,172.00	£ -	£ -	£ -	£ 2,172.00	a
IE.18.29.LG	Harehills Bonfire Night Activities 2018	£ -	£ 4,000.00	£ -	£ -	£ 4,000.00	b
IE.18.30.LG	Side By Side Peer Support Group	£ -	£ 3,264.00	£ -	£ -	£ 3,264.00	a
IE.18.31.LG	8th RadhaRaman Folk Festival	£ -	£ 1,300.00	£ -	£ -	£ 1,300.00	e
IE.18.32.LG	8th RadhaRaman Folk Festival - Ebor gardens	£ 900.00	£ -	£ -	£ -	£ 900.00	e
IE.18.33.LG	Torre Road Roundabout Planters	£ 1,395.00	£ -	£ -	£ -	£ 1,395.00	e
IE.18.34.LG	Gipton and Harehills Soccer Project	£ -	£ 6,000.00	£ -	£ -	£ 6,000.00	b
IE.18.35.LG	Seacroft Select Boxing Club move to Kentmere Community Centre	£ -	£ -	£ 1,800.00	£ -	£ 1,800.00	b
IE.18.36.LG	Leodis Grid – Digital Access Point	£ 1,966.16	£ -	£ -	£ -	£ 1,966.16	d
IE.18.37.LG	Burmantofts and Richmond Football Coaching/ Social development	£ 3,000.00	£ -	£ -	£ -	£ 3,000.00	b
IE.18.38.LG	Harehills Festive Christmas Lights	£ -	£ 3,038.00	£ -	£ -	£ 3,038.00	b
IE.18.39.LG	Community Hubs – exercise classes	£ -	£ 666.00	£ -	£ -	£ 666.00	b
IE.18.40.LG	Community Café	£ -	£ 2,177.23	£ -	£ -	£ 2,177.23	b
IE.18.41.LG	16 Days of Action	£ -	£ 645.00	£ 295.00	£ -	£ 940.00	a
IE.18.42.LG	Stay and Play Group	£ 1,500.00	£ -	£ -	£ -	£ 1,500.00	a
IE.18.43.LG	Nowell Mount MUGA Lights	£ 702.30	£ -	£ -	£ -	£ 702.30	a
IE.18.44.LG	The Works Activity Camp at Dennis Healy.	£ -	£ -	£ 1,532.00	£ -	£ 1,532.00	b
IE.18.45.LG	Building skills and knowledge to improve families outcomes for young	£ -	£ 3,350.00	£ -	£ -	£ 3,350.00	d
IE.18.46.LG	Safer Sleeping Project	£ -	£ 1,425.00	£ -	£ -	£ 1,425.00	a
IE.18.47.LG	Equipment and software upgrade	£ -	£ 6,000.00	£ -	£ -	£ 6,000.00	e
IE.18.48.LG	Saxton Gardens Football Project	£ 1,200.00	£ -	£ -	£ -	£ 1,200.00	b
IE.18.49.LG	Dennis Healy Centre Equipment	£ -	£ -	£ 3,344.50	£ -	£ 3,344.50	b
IE.18.50.LG	LS-TEN Activity Camp at Dennis Healy.	£ -	£ -	£ 2,302.00	£ -	£ 2,302.00	b
IE.18.51.LG	Youth Sessions	£ 5,000.00	£ -	£ -	£ -	£ 5,000.00	b
IE.18.52.LG	Youth Sessions at Richmond Hill Academy	£ 4,320.00	£ -	£ -	£ -	£ 4,320.00	b
IE.18.53.LG	Chapel FM Development Project	£ -	£ -	£ 11,000.00	£ -	£ 11,000.00	b
IE.18.54.LG	Leeds Money Buddies G&H	£ -	£ 1,000.00	£ -	£ -	£ 1,000.00	b
IE.18.55.LG	CCTV near St Cyprian Church	£ 2,088.00	£ -	£ -	£ -	£ 2,088.00	b
IE.18.56.LG	Leeds Little Free Library	£ 2,000.00	£ -	£ -	£ -	£ 2,000.00	b
IE.18.57.LG	Universal Credit Support	£ 10,000.00	£ -	£ -	£ -	£ 10,000.00	b
IE.18.58.LG	Environmental improvements in Burmantofts	£ 2,000.00	£ -	£ -	£ -	£ 2,000.00	b

Total Spend for 2018-19 (incl b/f schemes from 2017-18)	£ 81,705.44	£ 81,988.71	£ 74,151.58	£ -	£ 237,845.73
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Remaining Budget Unallocated	£ 21,614.25	£ 3,258.22	£ 45,929.86	£ -	£ 70,802.33
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total £ 209,757.73